



CITY OF SAINT PAUL

ALASKA

MEMORANDUM TO COUNCIL

TO: Mayor and City Council Members

FROM: Phillip A. Zavadil, City Manager

CC: Aubrey Wegeleben, City Clerk; Stephanie Mandregan, Finance Director

DATE: November 8, 2023

RE: Ordinance 23-02 – An Ordinance of the City of Saint Paul for the First Revision of the Adopted Budget of the City of Saint Paul for the Fiscal (Calendar) Year January 1, 2023 through December 31, 2023

SUMMARY: Ordinance 23-02 adopts the first amendment to the fiscal year 2023 budget for the City.

PREVIOUS COUNCIL ACTION: None.

BACKGROUND AND DISCUSSION: Attached is the first 2023 budget amendment. There were several changes to both revenue and expenditures from the council adopted budget, which are explained in the amendment.

ALTERNATIVES: None.

FINANCIAL IMPLICATIONS: N/A

LEGAL: N/A.

ADMINISTRATION COMMENTS AND RECOMMENDATION: Administration recommends approval of this ordinance.

PROPOSED MOTION: I move to introduce Ordinance 23-02, and schedule it for public hearing, second reading, and adoption at the City Council meeting scheduled for December 12, 2023.

ATTACHMENTS: Ordinance 23-02 and Proposed CY23 City Budget Amendment #1